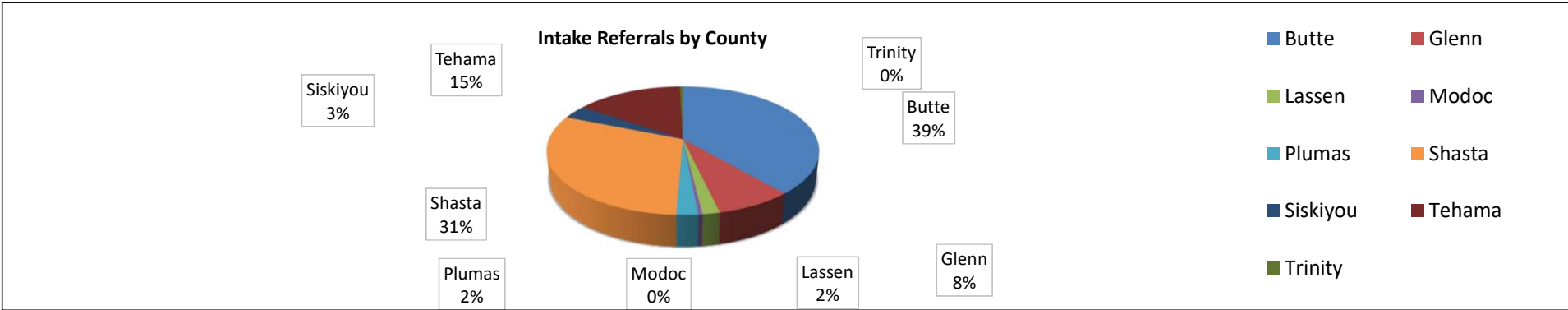


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	23	4	2		1	15		7		52
Relative						8		4		12
Medical/Dr/Hospital	6					4		1		11
Public Health Nurse										0
Educator/School				1				1		2
Self	2					2				4
Social Worker						2	2	2		6
Other Public Agency	2					4				6
Psychologist										0
FNRC Staff										0
Other			1			1				2
Early Intervention	57	14	1		4	35	6	20	1	138
Total	90	18	4	1	5	71	8	35	1	233
Percent	39%	8%	2%	0%	2%	30%	3%	15%	0%	100%

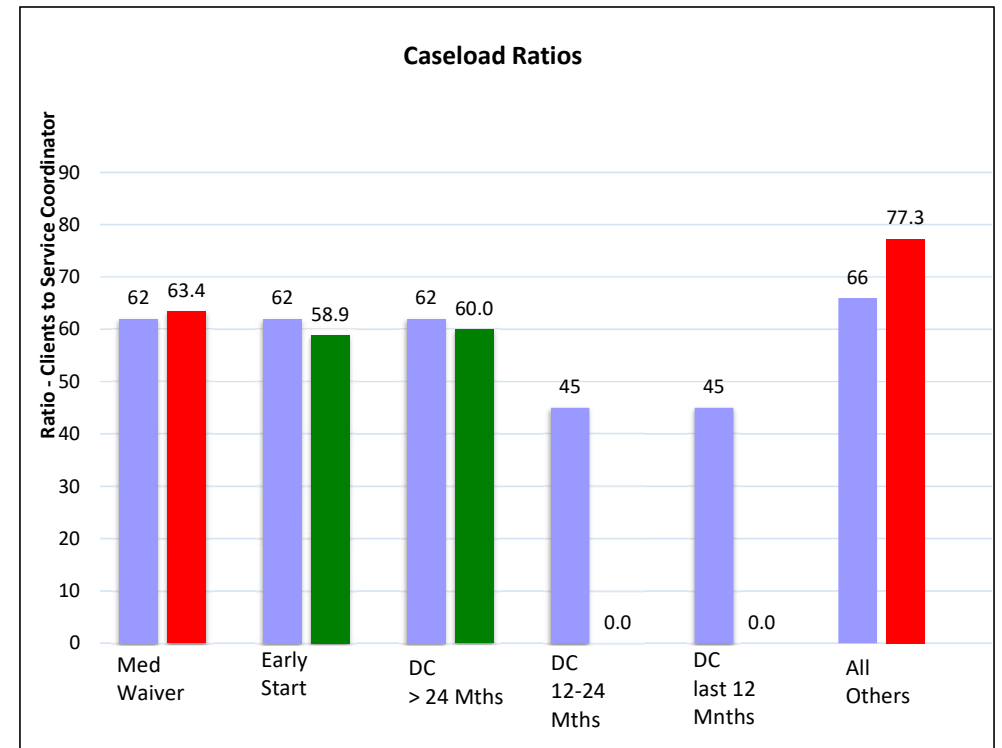


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

Caseload Ratios

	<u>8/31/2022</u>
Medicaid Waiver required ratio	62
Actual	63.4
Age 3 and under required ratio	62
Actual	58.9
Clients moved from DC more than 24 months	62
Actual	60.0
Clients moved from DC between 12 and 24 months	45
Actual	0.0
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	77.3

DC= Developmental Center



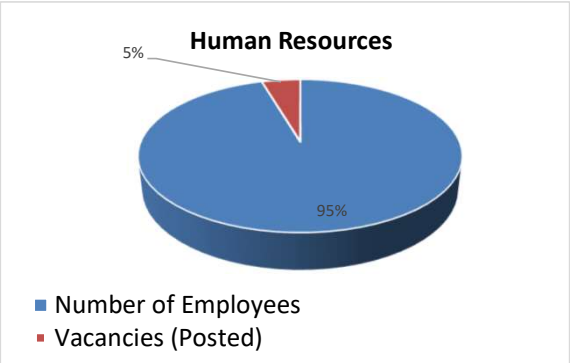
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

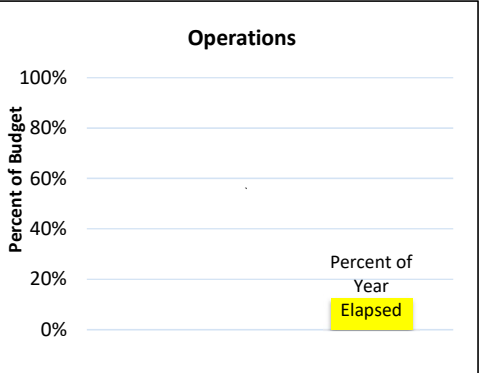
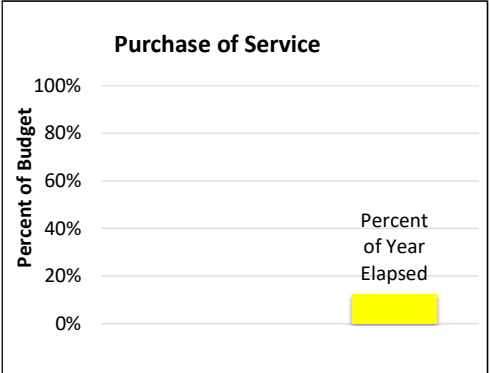
Human Resources

	<u>8/31/2022</u>
Number of Employees	229
Vacancies (Posted)	11



Fiscal (As of July 31, 2022)

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$12,510,611	
POS Actual YTD, Non-CPP	\$12,510,611	
Percent of Year Elapsed		12.5%
Operations Budget, w/ CPP	\$3,365,984	
Operations Actual YTD, w/ CPP	\$3,365,984	
Percent of Year Elapsed		12.5%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

CLIENT DEMOGRAPHICS

Number of Clients

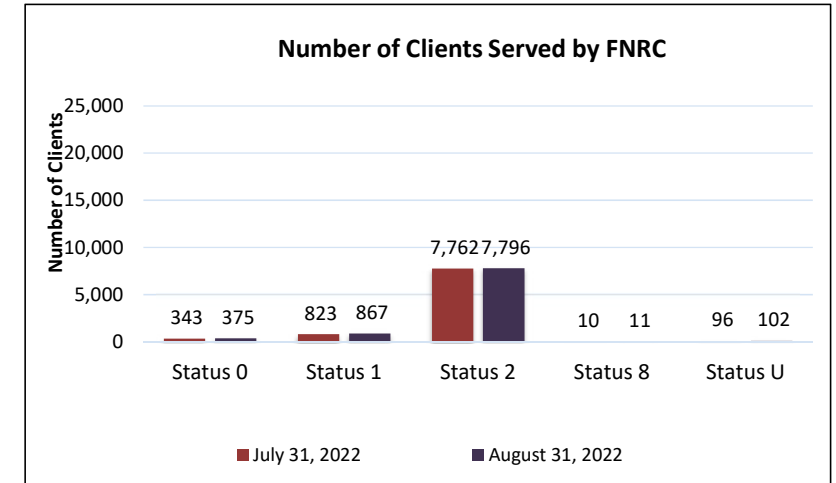
	Status 0	Status 1	Status 2	Status 8	Status U	Total
July 31, 2022	343	823	7,762	10	96	9,034
August 31, 2022	375	867	7,796	11	102	9,151
Change - Number	32	44	34	1	6	117
Change - Percent	9.3%	5.3%	0.4%	10.0%	6.3%	1.3%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

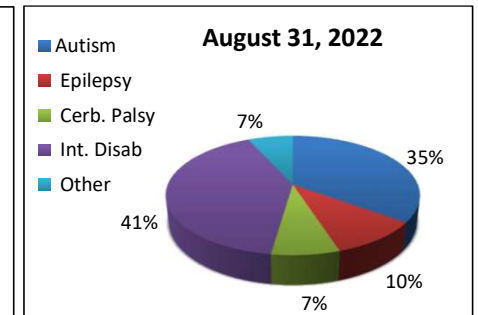
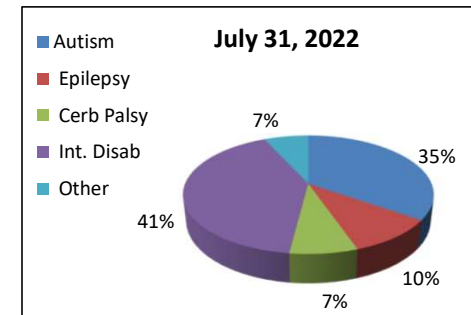
Number of Clients

Traditional	9,072
Self-Determination	81

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
July 31, 2022	3326	954	705	3944	655
August 31, 2022	3370	961	706	3937	657

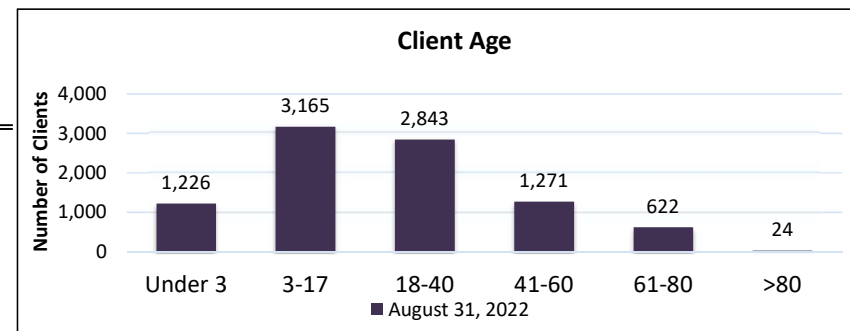
(note: Clients may have more than one diagnosis)



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

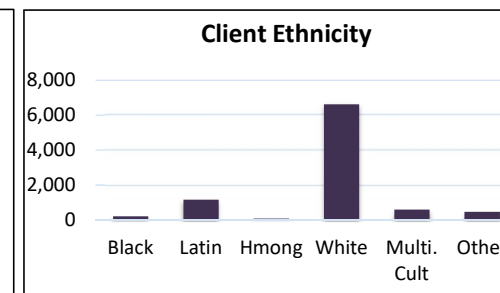
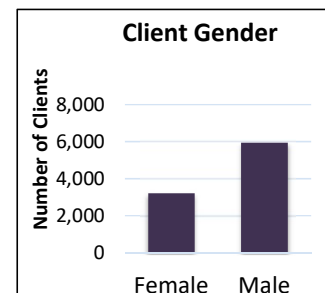
Client Age Range

(in years)	Under 3	3-17	18-40	41-60	61-80	>80
August 31, 2022	1,226	3,165	2,843	1,271	622	24



Client Gender

	Female	Male
August 31, 2022	3,219	5,932

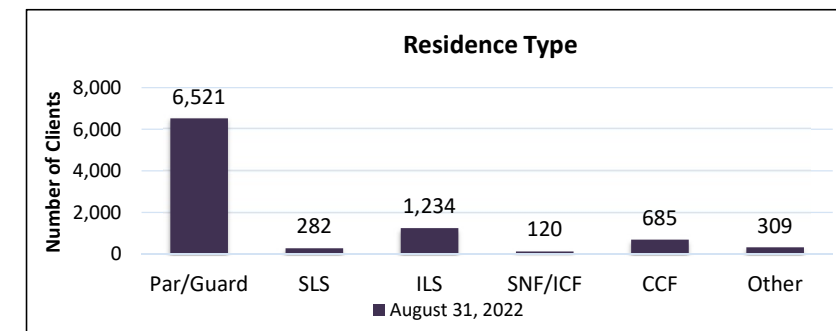


Client Ethnicity

	Black	Latin	Hmong	White	Multi. Cul	Other
August 31, 2022	198	1,168	89	6,630	588	478
Percent	2.2%	12.8%	1.0%	72.5%	6.4%	5.2%

Client Residence Type

	Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
August 31, 2022	6,521	282	1,234	120	685	309
Percent	71.3%	3.1%	13.5%	1.3%	7.5%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2022**

Clients by County by Residence

August 31, 2022	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2478	386	156	55	104	2079	326	839	70	28	6521
SLS	114					111	21	35	1	1	283
ILS	575	32	39	15	19	352	78	109	9	5	1233
SNF/IC	42	2		2	1	72				1	120
CCF	132	19	16		2	385		127		4	685
Other	90	9	7	1	3	104	12	47		36	309
Total County	3,431	448	218	73	129	3,103	437	1,157	80	75	9,151
Percent	37.49%	4.90%	2.38%	0.80%	1.41%	33.91%	4.78%	12.64%	0.87%	0.82%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
August 31, 2022	3,431	448	218	73	129	3,103	437	1,157	80	75	9,151
Percent	37.49%	4.90%	2.38%	0.80%	1.41%	33.91%	4.78%	12.64%	0.87%	0.82%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
August 31, 2022	8,582	434	47	12	6	15	55	9,151
Percent	93.78%	4.74%	0.51%	0.13%	0.07%	0.16%	0.60%	100.00%

